

Annex A - Ward Funding Allocation Models

| Model A | Based on the 2023/24 Ward budget allocation of: £105k base to be split by Councillor on each ward £145k to be split by each ward based on deprivation | | | | | | | |
|-----------------------------|---|--------------------------|--------------------------|--|--------------------------|---------------------|--------------------|-----------------|
| Ward | Councillors | Population (Census 2021) | Households (Census 2021) | 2019 IMD score (higher score is worse) | 2019 IMD score weighting | Deprivation Funding | Councillor Funding | To Allocate |
| Acomb | 2 | 9,111 | 3,801 | 11.76 | 5.46% | £7,915.76 | £4,468.09 | £12,383.85 |
| Bishopthorpe | 1 | 4,136 | 1,818 | 5.87 | 2.73% | £3,952.84 | £2,234.04 | £6,186.88 |
| Clifton | 2 | 9,417 | 4,111 | 22.79 | 10.58% | £15,344.84 | £4,468.09 | £19,812.93 |
| Copmanthorpe | 1 | 4,148 | 1,762 | 3.29 | 1.53% | £2,212.67 | £2,234.04 | £4,446.71 |
| Dringhouses & Woodthorpe | 3 | 11,492 | 5,117 | 9.65 | 4.48% | £6,499.67 | £6,702.13 | £13,201.80 |
| Fishergate | 2 | 9,555 | 3,623 | 9.50 | 4.41% | £6,395.86 | £4,468.09 | £10,863.95 |
| Fulford & Heslington | 1 | 4,175 | 1,635 | 4.77 | 2.22% | £3,212.85 | £2,234.04 | £5,446.89 |
| Guildhall | 3 | 14,553 | 6,356 | 16.38 | 7.61% | £11,028.84 | £6,702.13 | £17,730.97 |
| Haxby & Wigginton | 3 | 11,774 | 5,255 | 5.25 | 2.44% | £3,532.85 | £6,702.13 | £10,234.98 |
| Heworth | 3 | 13,434 | 5,717 | 14.92 | 6.93% | £10,047.18 | £6,702.13 | £16,749.31 |
| Heworth Without | 1 | 4,076 | 1,830 | 5.09 | 2.36% | £3,428.97 | £2,234.04 | £5,663.01 |
| Holgate | 3 | 11,960 | 5,664 | 13.36 | 6.20% | £8,996.27 | £6,702.13 | £15,698.40 |
| Hull Road | 3 | 14,860 | 3,584 | 10.51 | 4.88% | £7,076.22 | £6,702.13 | £13,778.35 |
| Huntington & New Earswick | 3 | 12,419 | 5,622 | 12.67 | 5.88% | £8,527.51 | £6,702.13 | £15,229.64 |
| Micklegate | 3 | 12,405 | 6,244 | 11.80 | 5.48% | £7,945.30 | £6,702.13 | £14,647.43 |
| Osbaldwick & Derwent | 2 | 8,401 | 3,530 | 6.67 | 3.10% | £4,491.17 | £4,468.09 | £8,959.26 |
| Rawcliffe & Clifton Without | 3 | 12,334 | 5,358 | 7.30 | 3.39% | £4,913.59 | £6,702.13 | £11,615.72 |
| Rural West York | 2 | 8,113 | 3,250 | 5.83 | 2.71% | £3,923.50 | £4,468.09 | £8,391.59 |
| Strensall | 2 | 8,327 | 3,340 | 7.14 | 3.32% | £4,807.17 | £4,468.09 | £9,275.26 |
| Westfield | 3 | 13,976 | 6,200 | 26.66 | 12.38% | £17,946.92 | £6,702.13 | £24,649.05 |
| Wheldrake | 1 | 4,157 | 1,647 | 4.16 | 1.93% | £2,800.03 | £2,234.04 | £5,034.07 |
| Total | 47 | 202,823 | 85,464 | | 100.0% | £145,000 | £105,000 | £250,000 |

| Model B | Dividing the funding by the number of wards | | | |
|-----------------------------|--|-------------------------------------|-------------------------------------|--------------------|
| Ward | Councillors | Population (Census 2021) | Households (Census 2021) | To Allocate |
| Acomb | 2 | 9,111 | 3,801 | £11,904.76 |
| Bishopthorpe | 1 | 4,136 | 1,818 | £11,904.76 |
| Clifton | 2 | 9,417 | 4,111 | £11,904.76 |
| Copmanthorpe | 1 | 4,148 | 1,762 | £11,904.76 |
| Dringhouses & Woodthorpe | 3 | 11,492 | 5,117 | £11,904.76 |
| Fishergate | 2 | 9,555 | 3,623 | £11,904.76 |
| Fulford & Heslington | 1 | 4,175 | 1,635 | £11,904.76 |
| Guildhall | 3 | 14,553 | 6,356 | £11,904.76 |
| Haxby & Wigginton | 3 | 11,774 | 5,255 | £11,904.76 |
| Heworth | 3 | 13,434 | 5,717 | £11,904.76 |
| Heworth Without | 1 | 4,076 | 1,830 | £11,904.76 |
| Holgate | 3 | 11,960 | 5,664 | £11,904.76 |
| Hull Road | 3 | 14,860 | 3,584 | £11,904.76 |
| Huntington & New Earswick | 3 | 12,419 | 5,622 | £11,904.76 |
| Micklegate | 3 | 12,405 | 6,244 | £11,904.76 |
| Osbalwick & Derwent | 2 | 8,401 | 3,530 | £11,904.76 |
| Rawcliffe & Clifton Without | 3 | 12,334 | 5,358 | £11,904.76 |
| Rural West York | 2 | 8,113 | 3,250 | £11,904.76 |
| Strensall | 2 | 8,327 | 3,340 | £11,904.76 |
| Westfield | 3 | 13,976 | 6,200 | £11,904.76 |
| Wheldrake | 1 | 4,157 | 1,647 | £11,904.76 |
| Total | 47 | 202,823 | 85,464 | £250,000 |

| Model C | Dividing the funding by the number of Councillors | | | |
|-----------------------------|--|-------------------------------------|-------------------------------------|--------------------|
| Ward | Councillors | Population (Census 2021) | Households (Census 2021) | To Allocate |
| Acomb | 2 | 9,111 | 3,801 | £10,638.30 |
| Bishopthorpe | 1 | 4,136 | 1,818 | £5,319.15 |
| Clifton | 2 | 9,417 | 4,111 | £10,638.30 |
| Copmanthorpe | 1 | 4,148 | 1,762 | £5,319.15 |
| Dringhouses & Woodthorpe | 3 | 11,492 | 5,117 | £15,957.45 |
| Fishergate | 2 | 9,555 | 3,623 | £10,638.30 |
| Fulford & Heslington | 1 | 4,175 | 1,635 | £5,319.15 |
| Guildhall | 3 | 14,553 | 6,356 | £15,957.45 |
| Haxby & Wigginton | 3 | 11,774 | 5,255 | £15,957.45 |
| Heworth | 3 | 13,434 | 5,717 | £15,957.45 |
| Heworth Without | 1 | 4,076 | 1,830 | £5,319.15 |
| Holgate | 3 | 11,960 | 5,664 | £15,957.45 |
| Hull Road | 3 | 14,860 | 3,584 | £15,957.45 |
| Huntington & New Earswick | 3 | 12,419 | 5,622 | £15,957.45 |
| Micklegate | 3 | 12,405 | 6,244 | £15,957.45 |
| Osbalwick & Derwent | 2 | 8,401 | 3,530 | £10,638.30 |
| Rawcliffe & Clifton Without | 3 | 12,334 | 5,358 | £15,957.45 |
| Rural West York | 2 | 8,113 | 3,250 | £10,638.30 |
| Strensall | 2 | 8,327 | 3,340 | £10,638.30 |
| Westfield | 3 | 13,976 | 6,200 | £15,957.45 |
| Wheldrake | 1 | 4,157 | 1,647 | £5,319.15 |
| Total | 47 | 202,823 | 85,464 | £250,000 |

| Model D | Dividing the funding by head of population | | | |
|-----------------------------|---|-------------------------------------|-------------------------------------|--------------------|
| Ward | Councillors | Population (Census 2021) | Households (Census 2021) | To Allocate |
| Acomb | 2 | 9,111 | 3,801 | £11,230.24 |
| Bishopthorpe | 1 | 4,136 | 1,818 | £5,098.04 |
| Clifton | 2 | 9,417 | 4,111 | £11,607.41 |
| Copmanthorpe | 1 | 4,148 | 1,762 | £5,112.83 |
| Dringhouses & Woodthorpe | 3 | 11,492 | 5,117 | £14,165.06 |
| Fishergate | 2 | 9,555 | 3,623 | £11,777.51 |
| Fulford & Heslington | 1 | 4,175 | 1,635 | £5,146.11 |
| Guildhall | 3 | 14,553 | 6,356 | £17,938.05 |
| Haxby & Wigginton | 3 | 11,774 | 5,255 | £14,512.65 |
| Heworth | 3 | 13,434 | 5,717 | £16,558.77 |
| Heworth Without | 1 | 4,076 | 1,830 | £5,024.09 |
| Holgate | 3 | 11,960 | 5,664 | £14,741.92 |
| Hull Road | 3 | 14,860 | 3,584 | £18,316.46 |
| Huntington & New Earswick | 3 | 12,419 | 5,622 | £15,307.68 |
| Micklegate | 3 | 12,405 | 6,244 | £15,290.43 |
| Osbalwick & Derwent | 2 | 8,401 | 3,530 | £10,355.09 |
| Rawcliffe & Clifton Without | 3 | 12,334 | 5,358 | £15,202.91 |
| Rural West York | 2 | 8,113 | 3,250 | £10,000.10 |
| Strensall | 2 | 8,327 | 3,340 | £10,263.88 |
| Westfield | 3 | 13,976 | 6,200 | £17,226.84 |
| Wheldrake | 1 | 4,157 | 1,647 | £5,123.93 |
| Total | 47 | 202,823 | 85,464 | £250,000 |

| Model E | | Based an allocation per Councillor and the IMD deprivation scoring for each ward. York's methodology reduces the IMD 1-10 deciles for wards into four groups A1, A2, A3 and A4. The most deprived wards sit within A1 and the least derived within A4. The proposed calculation would have awarded more funding to those wards in A1 on a proportionate scale, with A4 receiving the lowest amount. £105k base to be split by Councillor on each ward and £145k allocated based on the IMD deciles | | | | | | |
|-----------------------------|-------------|---|--------------------------|--|---------------------|---------------------|--------------------|-----------------|
| Ward | Councillors | Population (Census 2021) | Households (Census 2021) | National (IMD) Decile (where 1 is most deprived 10% of LSOAs) OHID | Grouping Multiplier | Deprivation Funding | Councillor Funding | To Allocate |
| Acomb | 2 | 9,111 | 3,801 | 7 | 2 | £8,787.88 | £4,468.09 | £13,255.97 |
| Bishopthorpe | 1 | 4,136 | 1,818 | 10 | 1 | £4,393.94 | £2,234.04 | £6,627.98 |
| Clifton | 2 | 9,417 | 4,111 | 4 | 3 | £13,181.82 | £4,468.09 | £17,649.91 |
| Copmanthorpe | 1 | 4,148 | 1,762 | 10 | 1 | £4,393.94 | £2,234.04 | £6,627.98 |
| Dringhouses & Woodthorpe | 3 | 11,492 | 5,117 | 9 | 1 | £4,393.94 | £6,702.13 | £11,096.07 |
| Fishergate | 2 | 9,555 | 3,623 | 9 | 1 | £4,393.94 | £4,468.09 | £8,862.03 |
| Fulford & Heslington | 1 | 4,175 | 1,635 | 10 | 1 | £4,393.94 | £2,234.04 | £6,627.98 |
| Guildhall | 3 | 14,553 | 6,356 | 6 | 2 | £8,787.88 | £6,702.13 | £15,490.01 |
| Haxby & Wigginton | 3 | 11,774 | 5,255 | 10 | 1 | £4,393.94 | £6,702.13 | £11,096.07 |
| Heworth | 3 | 13,434 | 5,717 | 6 | 2 | £8,787.88 | £6,702.13 | £15,490.01 |
| Heworth Without | 1 | 4,076 | 1,830 | 10 | 1 | £4,393.94 | £2,234.04 | £6,627.98 |
| Holgate | 3 | 11,960 | 5,664 | 7 | 2 | £8,787.88 | £6,702.13 | £15,490.01 |
| Hull Road | 3 | 14,860 | 3,584 | 8 | 2 | £8,787.88 | £6,702.13 | £15,490.01 |
| Huntington & New Earswick | 3 | 12,419 | 5,622 | 7 | 2 | £8,787.88 | £6,702.13 | £15,490.01 |
| Micklegate | 3 | 12,405 | 6,244 | 8 | 2 | £8,787.88 | £6,702.13 | £15,490.01 |
| Osballdwick & Derwent | 2 | 8,401 | 3,530 | 10 | 1 | £4,393.94 | £4,468.09 | £8,862.03 |
| Rawcliffe & Clifton Without | 3 | 12,334 | 5,358 | 10 | 1 | £4,393.94 | £6,702.13 | £11,096.07 |
| Rural West York | 2 | 8,113 | 3,250 | 10 | 1 | £4,393.94 | £4,468.09 | £8,862.03 |
| Strensall | 2 | 8,327 | 3,340 | 10 | 1 | £4,393.94 | £4,468.09 | £8,862.03 |
| Westfield | 3 | 13,976 | 6,200 | 3 | 4 | £17,575.76 | £6,702.13 | £24,277.89 |
| Wheldrake | 1 | 4,157 | 1,647 | 10 | 1 | £4,393.94 | £2,234.04 | £6,627.98 |
| Total | 47 | 202,823 | 85,464 | | 33 | £145,000 | £105,000 | £250,000 |

| Model F | | Based an allocation per Councillor and on the Household Deprivation figures from the 2021 Census and how many Councillors each ward has. £105k base to be split by Councillor on each ward and £145k allocated based on the number of most deprived ward households out of all deprived households | | | | | | |
|-----------------------------|--------------------|---|---------------------------------|--|---|----------------------------|---------------------------|--------------------|
| Ward | Councillors | Population (Census 2021) | Households (Census 2021) | Households deprived in 2 or more dimensions (Census 2021) | Percentage of all York Households deprived in 2 or more dimensions (Census 2021) | Deprivation Funding | Councillor Funding | To Allocate |
| Acomb | 2 | 9,111 | 3,801 | 536 | 4.6% | £6,741.26 | £4,468.09 | £11,209.35 |
| Bishopthorpe | 1 | 4,136 | 1,818 | 214 | 1.9% | £2,691.47 | £2,234.04 | £4,925.51 |
| Clifton | 2 | 9,417 | 4,111 | 702 | 6.1% | £8,829.04 | £4,468.09 | £13,297.13 |
| Copmanthorpe | 1 | 4,148 | 1,762 | 149 | 1.3% | £1,873.97 | £2,234.04 | £4,108.01 |
| Dringhouses & Woodthorpe | 3 | 11,492 | 5,117 | 618 | 5.4% | £7,772.57 | £6,702.13 | £14,474.70 |
| Fishergate | 2 | 9,555 | 3,623 | 500 | 4.3% | £6,288.49 | £4,468.09 | £10,756.58 |
| Fulford & Heslington | 1 | 4,175 | 1,635 | 177 | 1.5% | £2,226.13 | £2,234.04 | £4,460.17 |
| Guildhall | 3 | 14,553 | 6,356 | 911 | 7.9% | £11,457.63 | £6,702.13 | £18,159.76 |
| Haxby & Wigginton | 3 | 11,774 | 5,255 | 621 | 5.4% | £7,810.30 | £6,702.13 | £14,512.43 |
| Heworth | 3 | 13,434 | 5,717 | 1,018 | 8.8% | £12,803.37 | £6,702.13 | £19,505.50 |
| Heworth Without | 1 | 4,076 | 1,830 | 174 | 1.5% | £2,188.39 | £2,234.04 | £4,422.43 |
| Holgate | 3 | 11,960 | 5,664 | 752 | 6.5% | £9,457.89 | £6,702.13 | £16,160.02 |
| Hull Road | 3 | 14,860 | 3,584 | 647 | 5.6% | £8,137.31 | £6,702.13 | £14,839.44 |
| Huntington & New Earswick | 3 | 12,419 | 5,622 | 848 | 7.4% | £10,665.28 | £6,702.13 | £17,367.41 |
| Micklegate | 3 | 12,405 | 6,244 | 723 | 6.3% | £9,093.16 | £6,702.13 | £15,795.29 |
| Osbalwick & Derwent | 2 | 8,401 | 3,530 | 400 | 3.5% | £5,030.79 | £4,468.09 | £9,498.88 |
| Rawcliffe & Clifton Without | 3 | 12,334 | 5,358 | 541 | 4.7% | £6,804.15 | £6,702.13 | £13,506.28 |
| Rural West York | 2 | 8,113 | 3,250 | 297 | 2.6% | £3,735.36 | £4,468.09 | £8,203.45 |
| Strensall | 2 | 8,327 | 3,340 | 299 | 2.6% | £3,760.52 | £4,468.09 | £8,228.61 |
| Westfield | 3 | 13,976 | 6,200 | 1,268 | 11.0% | £15,947.61 | £6,702.13 | £22,649.74 |
| Wheldrake | 1 | 4,157 | 1,647 | 134 | 1.2% | £1,685.32 | £2,234.04 | £3,919.36 |
| Total | 47 | 202,823 | 85,464 | 11,529 | 100.0% | £145,000 | £105,000 | £250,000 |